



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PANGKALAN BUN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,476,534,000 1,690,511,398 (48.63%)	2,184,538,000 1,127,384,837 (51.61%)	213,000,000 74,162,000 (34.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,874,072,000 2,892,058,235 (49.23%)
		SISA	1,786,022,602	1,057,153,163	138,838,000	0	0	0	0	0	0	2,982,013,765
GRAND TOTAL		PAGU REALISASI	3,476,534,000 1,690,511,398 (48.63%)	2,184,538,000 1,127,384,837 (51.61%)	213,000,000 74,162,000 (34.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,874,072,000 2,892,058,235 (49.23%)
		SISA	1,786,022,602	1,057,153,163	138,838,000	0	0	0	0	0	0	2,982,013,765